

Atlas Award ID: 73989

Atlas Project ID: 86493

Project/Programme Title:

Annual Work Plan (AWP) for 2015

Developing Disaster Risk Management Capacities in Iraq



Iraq

UNDAF Outcome:
Applicable Key Result Area (from 2008-13 Strategic Plan):

UNDAF Outcome 3.4: Government of Iraq has institutionalized improved mechanisms to prevent, mitigate and respond to natural and

CPAP Outcome:

Outcome 4: GoI has the institutional framework to develop and implement MDG-based pro-poor, equitable and inclusive socio-economic and environmental policies and strategies

CPAP Output(s):

- Government of Iraq makes legislations, establish institutions and implement decisions to reduce vulnerabilities of Iraqi economy and society to disaster risks in a gender-sensitive manner;
- High risk Iraqi governorates implement decisions to minimize disaster risks to local economy and population;
- The social and economic losses of high risk communities reduced from drought, flood and earthquake related disasters;
- The damages to governmental infrastructure and losses to governorate and national economy minimized disaster risk sensitive development practices;

Expected Outputs <i>And baseline, associated indicators and annual targets</i>	Planned Activities <i>List activity results and associated actions</i>	Timeframe				Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
<p>Output 1: National institutional and technical capacities established for gender-sensitive disaster risk management;</p> <p>Revised Target for 2015 :</p> <ul style="list-style-type: none"> - Technical assistance provided for establishment of the National DRR Centre, including design, job descriptions, and details of requirements; - National capacity and understanding on DRR/CCA enhanced - Disaster Information and knowledge management unit designed and technical support provided for operationalizing the unit <p>Indicators:</p> <ul style="list-style-type: none"> - Concept note for establishment of the national DRR centre - Organogram and ToR for key positions - SOP for the national DRM centre - Inception workshop report - Training Module developed and training programme organized for relevant GOI Officials - Guidance note prepared to facilitate the Web-portal design - Disaster Information and Knowledge management strategy <p>Baselines:</p> <ul style="list-style-type: none"> - These GOI lacks institutional capacity o deal with disaster risks management in Iraq - Absence of disaster information and knowledge management at the national, regional and local levels - Capacity gaps in Civil Defense on disaster emergency response - Draft disaster law awaits enactment 	<p>1-1 Activity Result: Technical assistance provided for establishment of the National DRR Centre, including design, job descriptions, details of requirements;</p> <p>Action 1: Organogram for the centre finalised and the ToR for key positions prepared</p> <p>Action 2: SOP for the national DRM centre developed in consultation with the counterparts</p>	x	x	x		UNDP	4000	75700 conference, workshop organizing	\$8,000
	<p>1-2 Activity Result: National capacity and understanding on DRR/CCA enhanced</p> <p>Action 3: TOT on DRR/CCA conducted for a core group of GOI officials</p> <p>Action 4: Policy advocacy events organized to raise awareness and understanding on DRR/CCA</p>	x	x					71600 Travel & DSA	\$20,000
	<p>1-3- Activity Result: Disaster Information and knowledge management unit designed and technical support provided for operationalizing the unit</p> <p>Action 5: SOP for Disaster Information and Knowledge Management unit developed.</p> <p>Action 6: Training and technical support provided for developing Disaster Web-portal for Iraq</p> <p>Action 7: Disaster Information and Knowledge management strategy drafted</p>				x			75700 conference, workshop, meeting organizing	\$5,000

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<i>And baseline, associated indicators and annual targets</i>	<i>List activity results and associated actions</i>	Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
							75700 conference, workshop,meeting organizing	\$51,000	
							Total of Output 1	\$84,000	

Expected Outputs	Planned Activities	Timeframe				Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
<i>And baseline, associated indicators and annual targets</i>	<i>List activity results and associated actions</i>								
Output 2: Disaster risk reduction integrated into selected sectors to reduce risks from recurring high priority disasters in a gender-sensitive manner Revised Target in 2015: - Focal points with defined roles and responsibilities on DRR established in the four sectoral ministries (agriculture, water resources, environment and education). - DRR opportunities/entry points through existing UN projects mapped out - Technical note on DRR Integration in four sectors developed. - DRR training organized for the officials of relevant ministries/departments. Indicators: - Focal Points established in the four sectoral ministries to deal with defined DRR actions - Technical Note available to guide DRR mainstreaming into development sectors - DRR Training Modules developed for capacity building on DRR - DRR skills enhanced through training Baseline - The stakeholders lack knowledge on existing sectorial good practices within Iraqi institutions on disaster risk reduction; - Disaster Risk Reduction not integrated into sectorial development planning in a systematic manner	2-1 Activity Results: Integration of DRR into four priority sectors undertaken and capacity enhanced Action 8: Focal points with defined roles and responsibilities on DRR will be established in the four sectoral ministries (agriculture, water resources, environment and education). Action 9: Training on DRR Mainstreaming organized for the officials of relevant ministries/departments. Action 10: DRR/CCA integrated into the development planning tools (such as Project template)			x	x	UNDP	4000	71300 Individual National consultant	\$10,000
					x			71600 Travel&DSA	\$0
					x			75700 Workshop, conference , training organizing	\$5,000
Total of output 2									\$15,000

Expected Outputs	Planned Activities	Timeframe				Responsible Party	Planned Budget			
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)	
<i>And baseline, associated indicators and annual targets</i>	<i>List activity results and associated actions</i>									
Output 3 Institutional and legislative capacities of high priority governorates strengthened for gender-sensitive disaster risk reduction and preparedness Revised Target for 2015: - Focal points with defined roles and responsibilities on DRR established in three vulnerable Governorates. - Building safety promoted at the regional level - Training for governorate officials and technical assistance for gender-sensitive disaster response and recovery Indicators: - Focal persons established to lead DRR actions at the Governorate levels - Roles and responsibilities for DRR focal person defined - Improved building control regime initiated at the regional level - Needs Assessment undertaken in some selected Governorates Baseline - The GECs lack legislative approval and suffer from limited capacities and mandate; - Gaps exist in DRR awareness, knowledge and capacity at the Governorate levels - Interests expressed by the vulnerable governorates and approached UNDP for local capacity building on DRR	3-1 Activity Result: Recommendations on DRM system for Regional and Governorate levels produced based upon an analysis of existing systems and policies; Action 11: Focal points with defined roles and responsibilities on DRR established in three vulnerable Governorates. Action12: Technical assistance provided to promote building construction safely at regional level						Unfunded (Action 11)	\$0		
		UN-HABITAT	4000	72600 Grants	\$329,000					
	3-2-Activity Result: Technical expertise of interested governorates enhanced on gender sensitive DRR through training Action 13: Training for governorate officials and technical guidance provided for gender-sensitive disaster response and recovery Action 14: Post conflict assessment of risks and vulnerabilities in some selected governorates to determine the recovery needs sectors relevant to environment							75700 Training organization	\$10,000	
		UNDP	4000	71600 Travel & DSA	\$8,000					
		RBAS	32045	72100 Contracts	\$100,000					
Total of output 3								\$447,000		
Output 4: Local and community level capacities improved in selected municipalities for gender-sensitive disaster risk reduction; Revised Target for 2015 - Partnership initiated and DRR Focal point established in the selected municipalities and local communities. - Disaster risks is addressed in local water management (two pilot communities) - Training and exposure visits for enhanced knowledge and technical know-how (based on fund availability). Indicators: - Reduced risks in local water supply and sanitation services in two pilot communities - Technical know-how of vulnerable communities enhanced (if funded) Baseline - Drought, flood and earthquake incidents cause significant social, economic and environmental losses in Iraq; - Poor understanding and practices on disaster preparedness and risk reduction at the community level - Lack of capacities on early warning dissemination and community based disaster management	4-1-Activity result: Existing policies, institutional mechanisms and good practice (flood, drought, and earthquake) reviewed with recommendation to improve DRM system. Action 15: Partnership with local municipalities and communities initiated and focal point established; Action 16: Sustainable DRR practices on resilient water supply and sanitation adopted in 2 communities;						UNDP	30000	72100 Contracts	\$22,000

Expected Outputs <i>And baseline, associated indicators and annual targets</i>	Planned Activities <i>List activity results and associated actions</i>	Timeframe				Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
	4-2-Activity result: Local capacity and understanding on DRM enhanced through training and exposure visits (on availability of funding)					UNDP	30000	72100 Contracts	\$70,000
	Action 17: Improved water network and sanitation system established to promote local DRR practices in water sector	x	x	x	x	UNDP	4000	UN Volunteers 71500	\$19,027
	Action 18: Organize study visits and training courses local officials about good practices in drought, flood and earthquake risk management;								
Total of output 4									\$111,027
Output5: Project Management	Intl DRR Specialist (Project Manager)	x	x	x	x	BCPR	26931	61300	\$400,000.00
	Travel&DSA	x	x	x	x			71600	\$64,808.00
	Project Officer for six month	x	x			UNDP	4000	71400	\$33,000.00
	Travel & DSA	x	x	x	x			71600	\$1,000.00
Total of output 5									\$34,000
Sub total (DRR trac fund)									\$100,000
Sub total (BCPR)									\$464,808.00
Sub total (TRAC for UN HABITAT)									\$329,000
Sub Total (RBAS)									\$100,000.00
Sub Total (New World)									\$92,000.00
Sub Total (New World Trac)									\$19,027.00
National conference on Environment (MoEN Conference)									\$51,000
	Management Costs								
	Audit .40%						4000		\$780.00
	Common premisis						4000		\$8,593.00

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	Communication 2.5%						4000		\$4,875.00
	M&E 1.5%						4000		\$2,925.00
	Security Costs 4%						4000		\$7,800.00
Management Cost(UNDP Iraq trac)									\$24,973
Grand Total Budget(BCPR+ New Word Grant(Donor & Trac)+UNDP DRR TRAC+RBAS+UN Habitat+ MoEN Conference)									\$1,180,808.00

Project Manager : TARIK ISLAM

Signature & Date

Tarik Islam

9-Apr-15

Country Director

Signature and Date

[Signature]
30.04.15

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<i>And baseline, associated indicators and annual targets</i>	<i>List activity results and associated actions</i>	Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)